

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

Department/Agency: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
PHILIPPINE BROADCASTING SERVICE

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY TARGETS/ MILESTONES	CY 2013 QUATERLY TARGETS/MILESTONES				REMARKS
			ACTUAL Jan 1 - Oct. 31, 2012	ESTIMATE Nov. 1 - Dec. 31, 2012		1st	2nd	3rd	4TH	
1) Anti corruption, transparent, accountable and participatory Governance	Production and transmission of radio materials through the radio programs	1) to research on the Key Results Area	30,000	36,000	36,000	9,000	9,000	9,000	9,000	KRA accomplishments will depend on the factors that regularly affect broadcast transmissions e.g. calamities & power failure, peace & order situation in the areas where radio stations are located
2) Poverty Reduction and Empowerment of the Poor and vulnerable		2) to write scripts for plugs/radio programs	30,000	36,000	36,000	9,000	9,000	9,000	9,000	
3) Rapid, inclusive and sustained economic growth		3) to produce radio materials for broadcast	30,000	36,000	36,000	9,000	9,000	9,000	9,000	
4) Just & lasting peace & rule of law		4) to transmit/ broadcast the produce materials	30,000	36,000	36,000	9,000	9,000	9,000	9,000	
5) Integrity of the environment & climate change Mitigation & Adoption			30,000	36,000	36,000	9,000	9,000	9,000	9,000	

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