

**B. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 352,347,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 47,155,000	P 43,835,000	P 8,088,000	P 99,078,000
Operations	161,780,000	89,839,000	1,650,000	253,269,000
PUBLIC RADIO BROADCASTING PROGRAM	161,780,000	89,839,000	1,650,000	253,269,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 208,935,000</b>	<b>P 133,674,000</b>	<b>P 9,738,000</b>	<b>352,347,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<b>Current Operating Expenditures</b>			
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 31,274,000	P 43,835,000	P 8,088,000	P 83,197,000
Administration of Personnel Benefits	15,881,000			15,881,000
<b>Sub-total, General Administration and Support</b>	<b>47,155,000</b>	<b>43,835,000</b>	<b>8,088,000</b>	<b>99,078,000</b>
<b>Operations</b>				
Public Access, engagement and understanding of Presidential policies and government programs achieved	161,780,000	89,839,000	1,650,000	253,269,000
<b>PUBLIC RADIO BROADCASTING PROGRAM</b>	<b>161,780,000</b>	<b>89,839,000</b>	<b>1,650,000</b>	<b>253,269,000</b>
Production and transmission of various types of radio programs, including news and other special features	96,534,000	47,959,000	1,650,000	146,143,000
Maintenance and operation of radio stations nationwide	65,246,000	36,560,000		101,806,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
<b>Sub-total, Operations</b>	<b>161,780,000</b>	<b>89,839,000</b>	<b>1,650,000</b>	<b>253,269,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 208,935,000</b>	<b>P 133,674,000</b>	<b>P 9,738,000</b>	<b>P 352,347,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## GENERAL APPROPRIATIONS ACT, FY 2018

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	147,890
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Total Permanent Positions	147,890
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## Other Compensation Common to All

Personnel Economic Relief Allowance	10,512
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Representation Allowance	210
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Transportation Allowance	210
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Clothing and Uniform Allowance	2,190
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Mid-Year Bonus - Civilian	12,324
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Year End Bonus	12,324
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Cash Gift	2,190
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Step Increment	369
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Productivity Enhancement Incentive	2,190
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Total Other Compensation Common to All	42,519
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## Other Benefits

PAG-IBIG Contributions	525
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PhilHealth Contributions	1,595
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Employees Compensation Insurance Premiums	525
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Terminal Leave	15,881
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Total Other Benefits	18,526
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## Total Personnel Services

208,935
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## Maintenance and Other Operating Expenses

Travelling Expenses	5,791
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Training and Scholarship Expenses	722
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Supplies and Materials Expenses	8,658
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Utility Expenses	31,138
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Communication Expenses	12,910
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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Professional Services	34,582
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General Services	17,663
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Repairs and Maintenance	12,764
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Taxes, Insurance Premiums and Other Fees	1,998
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Other Maintenance and Operating Expenses	
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Advertising Expenses	95
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Printing and Publication Expenses	83
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Representation Expenses	2,476
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Transportation and Delivery Expenses	638
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Rent/Lease Expenses	2,173
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Membership Dues and Contribution to Organizations	460
Subscription Expenses	1,247
Donations	62
Other Maintenance and Operating Expenses	104
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Total Maintenance and Other Operating Expenses	133,674
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Total Current Operating Expenditures	342,609
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	288
Transportation Equipment Outlay	9,450
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Total Capital Outlays	9,738
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TOTAL NEW APPROPRIATIONS	352,347
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